

ASHUGANJ POWER STATION COMPANY LTD.

Ashuganj, Brahmanbaria.



Annual Procurement Plan (Works)

2019-2020

Annual Procurement Plan- 2019-2020 (Works)

SL	Division	Packages	Works	Total	Page no.
Electrical Maintenance Circle			In Million Taka	In Million Taka	
1	Civil	WRCV	242.400	242.400	1-1
2	Sub-Station	WRSS	14.030	14.030	2-2
3	Generator			-	
4	I & C (Block-A)	WRFICA	10.000	10.000	2-2
5	I & C (Block-B)			-	2-2
	Sub-total		266.430	266.430	
Mechanical Maintenance Circle					
6	Workshop	WRWS	1.400	1.400	2-2
7	Boiler	WRBO	6.000	6.000	2-2
8	Turbine	WRTU	1.320	1.320	2-2
9	Store			-	
	Sub-total		8.720	8.720	
Operation Circle					
10	Operation (Unit 3,4 &5)			-	
11	Efficiency			-	
12	50 MW	WR50	11.950	11.950	3-3
13	Chemical			-	
	Sub-total		11.950	11.950	
Administration					
14	Corporate Office			-	
15	Company Affairs			-	
16	Procurement			-	
17	HRM	WRHRM	0.100	0.100	3-3
18	Security & Discipline			-	
19	Medical			-	
20	Finance, Accounts & Audit			-	
21	HRD	WRHRD	10.000	10.000	3-3
22	School			-	
23	MIS & ICT	WRMIS	1.000	1.000	3-3
24	Health, Safety & Environment	WRLHSE	2.500	2.500	3-3
25	Planning and Development	WRLP&D	1.700	1.700	3-3
	Sub-total		15.300	15.300	
225 MW CCPP					
26	E & IC			-	
27	Mechanical			-	
28	Operation			-	
	Sub-total		-	-	
450 MW CCPP (South)					
29	I&C			-	
30	Electrical			-	
31	Mechanical			-	
32	Operation			-	
33	Civil (South & North)	WRLCVSN	162.700	162.700	4-5
34	Chemical			-	
35	Store			-	
	Sub-total		162.700	162.700	
450 MW CCPP (North)					
36	Mechanical		1.000	1.000	5-5
37	Electrical			-	
38	I&C			-	
39	Operation			-	
40	Workshop			-	
41	Store			-	
	Sub-total		1.000	1.000	
	Grand Total		466.100	466.100	

ASHUGANJ POWER STATION COMPANY LTD.

ASHUGANJ, BRAHMANBARIA-3402.

ANNUAL PROCUREMENT PLAN-2019-2020 (Works)

Package No.	Description of Procurement Package Goods/Works/Service	Unit	Oty.	Procurement method & type	Contract approving authority	Source of Fund	Estd. Cost in Million Tk.	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Civil																	
WRCV-001	Officer's Dormitory Maintenance	Lot	2	OTM	Authorised Officer	APSCL Own	2.000	Planned Actual		25-Jul-19	15-Aug-19	30-Aug-19	06-Sep-19	13-Sep-19	04-Oct-19	10 weeks	180 days
WRCV-002	Repair & Painting of Boundary Wall	Lot	2	OTM	Authorised Officer	APSCL Own	1.500	Planned Actual		15-Oct-19	05-Nov-19	20-Nov-19	27-Nov-19	04-Dec-19	25-Dec-19	10 weeks	150 days
WRCV-003	Repair, Maintenance & Painting of Kortua Bhaban	Lot	3	OTM	Authorised Officer	APSCL Own	3.500	Planned Actual		12-Aug-19	02-Sep-19	17-Sep-19	24-Sep-19	01-Oct-19	22-Oct-19	10 weeks	120 days
WRCV-004	Repair, Maintenance of B-Type Building	Lot	5	OTM	Authorised Officer	APSCL Own	7.000	Planned Actual		10-Jul-19	31-Jul-19	15-Aug-19	22-Aug-19	29-Aug-19	19-Sep-19	10 weeks	180 days
WRCV-005	Repair, maintenance & Painting of Main Residential colony	Lot	8	OTM	Authorised Officer	APSCL Own	8.000	Planned Actual		02-Oct-19	23-Oct-19	07-Nov-19	14-Nov-19	21-Nov-19	12-Dec-19	10 weeks	180 days
WRCV-006	Maintenance & Painting of Different office Building	Lot	5	OTM	Authorised Officer	APSCL Own	1.500	Planned Actual		17-Aug-19	07-Sep-19	22-Sep-19	29-Sep-19	06-Oct-19	27-Oct-19	10 weeks	150 days
WRCV-007	Repair, Renovation & Maintenance work of APSCL Mosque & Temple	Lot	3	RFQ	Authorised Officer	APSCL Own	0.500	Planned Actual		15-Jul-19	05-Aug-19	20-Aug-19	27-Aug-19	03-Sep-19	24-Sep-19	10 weeks	120 days
WRCV-008	Slope Protection at B-Type & Plant Area	Lot	2	RFQ	Authorised Officer	APSCL Own	0.500	Planned Actual		20-Aug-19	10-Sep-19	25-Sep-19	02-Oct-19	09-Oct-19	30-Oct-19	10 weeks	120 days
WRCV-009	Construction & Maintenance of Drainage System at R/A & Plant Area	Lot	3	OTM	Authorised Officer	APSCL Own	3.500	Planned Actual		15-Jan-20	05-Feb-20	20-Feb-20	27-Feb-20	05-Mar-20	26-Mar-20	10 weeks	150 days
WRCV-010	Labour Supply for Emergency work	Lot	2	DPM	Authorised Officer	APSCL Own	0.800	Planned Actual		15-Sep-19	06-Oct-19	21-Oct-19	28-Oct-19	04-Nov-19	25-Nov-19	10 weeks	1 year
WRCV-011	Cleaning of Water Tank/Saptic Tank	Lot	2	OTM	Authorised Officer	APSCL Own	0.500	Planned Actual		13-Aug-19	03-Sep-19	18-Sep-19	25-Sep-19	02-Oct-19	23-Oct-19	10 weeks	210 days
WRCV-012	Different types of maintenance work at plant area	Lot	7	RFQ	Authorised Officer	APSCL Own	2.000	Planned Actual		22-Jul-19	12-Aug-19	27-Aug-19	03-Sep-19	10-Sep-19	01-Oct-19	10 weeks	1 year
WRCV-013	Supply, fitting & fixing Door-Window frame and shutter	Lot	2	OTM	Authorised Officer	APSCL Own	4.000	Planned Actual		15-Jan-20	05-Feb-20	20-Feb-20	27-Feb-20	05-Mar-20	26-Mar-20	10 weeks	120 days
WRCV-014	Road Repairing at different place of APSCL	Lot	1	OTM	Authorised Officer	APSCL Own	4.000	Planned Actual		30-Jul-19	20-Aug-19	04-Sep-19	11-Sep-19	18-Sep-19	09-Oct-19	10 weeks	150 days
WRCV-015	Window grill & shutter Replacement & Other maintenance at Residential Building.	Lot	2	OTM	Authorised Officer	APSCL Own	3.000	Planned Actual Days		24-Sep-19	15-Oct-19	30-Oct-19	06-Nov-19	13-Nov-19	04-Dec-19	10 weeks	120 days
WRCV-016	Repair, Renovation & Maintenance of rest house.	Lot	2	OTM	Authorised Officer	APSCL Own	7.000	Planned Actual		24-Sep-19	15-Oct-19	30-Oct-19	06-Nov-19	13-Nov-19	04-Dec-19	10 weeks	150 days
WRCV-017	Repair & Maint. Of barbed wire fencing at diff. area.	Lot	1	RFQ	Authorised Officer	APSCL Own	0.500	Planned Actual		15-Sep-19	06-Oct-19	21-Oct-19	28-Oct-19	04-Nov-19	25-Nov-19	10 weeks	120 days
WRCV-018	Construction of new school building	Lot	1	OTM	Authorised Officer	APSCL Own	160.000	Planned Actual		15-Sep-19	06-Oct-19	21-Oct-19	28-Oct-19	04-Nov-19	25-Nov-19	10 weeks	180 days
WRCV-019	Construction of school field gallery	Lot	1	OTM	Authorised Officer	APSCL Own	1.500	Planned Actual		15-Sep-19	06-Oct-19	21-Oct-19	28-Oct-19	04-Nov-19	25-Nov-19	10 weeks	180 days
WRCV-020	Dredging of intake channel	Lot	1	OTM	Authorised Officer	APSCL Own	30.000	Planned Actual		15-Sep-19	06-Oct-19	21-Oct-19	28-Oct-19	04-Nov-19	25-Nov-19	10 weeks	120 days
WRCV-021	Shed for Travaling Band Skin	Lot	1	RFQ	Authorised Officer	APSCL Own	0.500	Planned Actual		15-Apr-19	06-May-19	21-May-19	28-May-19	04-Jun-19	25-Jun-19	10 weeks	120 days
WRCV-022	Roof repair of different building	Lot	2	RFQ	Authorised Officer	APSCL Own	0.600	Planned Actual		15-Apr-19	06-May-19	21-May-19	28-May-19	04-Jun-19	25-Jun-19	10 weeks	180 days

Sub-total = 242.400

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Sub-Station

WRSS-001	Transformer oil test	LOT	3	DPM	Authorised Officer	APSCL Own	0.030	Planned Actual		10-Jul-19	31-Jul-19	15-Aug-19	22-Aug-19	29-Aug-19	19-Sep-19	10 weeks	45 days
WRSS-002	Painting Work	LOT	2	RFQ	Authorised Officer	APSCL Own	0.500	Planned Actual		25-Aug-19	15-Sep-19	30-Sep-19	07-Oct-19	14-Oct-19	04-Nov-19	10 weeks	45 days
WRSS-003	Switchyard Grass Cutting & Cleaning	LOT	1	OTM	Authorised Officer	APSCL Own	1.000	Planned Actual		10-Sep-19	01-Oct-19	16-Oct-19	23-Oct-19	30-Oct-19	20-Nov-19	10 weeks	75 days
WRSS-004	11 kV and 0.4 KV Renovation	LOT	2	RFQ	Authorised Officer	APSCL Own	0.700	Planned Actual		10-Nov-19	01-Dec-19	16-Dec-19	23-Dec-19	30-Dec-19	20-Jan-20	10 weeks	75 days
WRSS-005	Security lighting Extension & Renovation	LOT	2	RFQ	Authorised Officer	APSCL Own	0.500	Planned Actual		10-Dec-19	31-Dec-19	15-Jan-20	22-Jan-20	29-Jan-20	19-Feb-20	10 weeks	75 days
WRSS-006	Calibration of Measuring Instruments	LOT	2	RFQ	Authorised Officer	APSCL Own	0.300	Planned Actual		10-Jan-20	31-Jan-20	15-Feb-20	22-Feb-20	29-Feb-20	21-Mar-20	10 weeks	60 days
WRSS-007	Transformer Repair	LOT	4	RFQ	Authorised Officer	APSCL Own	10.000	Planned Actual		15-Feb-20	07-Mar-20	22-Mar-20	29-Mar-20	05-Apr-20	26-Apr-20	10 weeks	120 days
WRSS-008	Repairing of Battery Charger	LOT	1	RFQ	Authorised Officer	APSCL Own	1.000	Planned Actual		17-Aug-19	07-Sep-19	22-Sep-19	29-Sep-19	06-Oct-19	27-Oct-19	10 weeks	45 days

Sub-Total = 14.030

I & C (Block-A)

WRFICA-001	Compact Computer Repair Work	Lot	1	DPM	Authorised Officer	APSCL Own	10.000	Planned Actual		27-Mar-20	11-May-20	01-Jun-20	15-Jun-20	22-Jun-20	20-Jul-20	16 weeks	120 days
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Sub-Total = 10.000

Workshop

WRWS-001	Mobile crane & Jetty Crane repair-maintenance & related spares	Lot	2	DPM	Authorised Officer	APSCL Own	0.500	Planned Actual		12-Apr-20	03-May-20	18-May-20	25-May-20	01-Jun-20	22-Jun-20	10 weeks	120 days
WRWS-002	Machine Overhauling, Repair & related spares	Lot	2	RFQ	Authorised Officer	APSCL Own	0.500	Planned Actual		02-Mar-20	23-Mar-20	07-Apr-20	14-Apr-20	21-Apr-20	12-May-20	10 weeks	120 days
WRWS-003	Lifting Equipment test	Lot	1	RFQ	Authorised Officer	APSCL Own	0.400	Planned Actual		01-Jul-19	22-Jul-19	06-Aug-19	13-Aug-19	20-Aug-19	10-Sep-19	10 weeks	60 days

Sub-Total = 1.400

Boiler

WRBO-001	Retubing of Airpreheater	LOT	1	OTM (e-GP)	Authorised Officer	APSCL Own	5.000	Planned Actual Days		20-Sep-20	11-Oct-20	26-Oct-20	02-Nov-20	09-Nov-20	30-Nov-20	10 weeks	75 days
WRBO-002	Retubing of After cooler & Intercooler of instrument air compressor	LOT	1	RFQ	Authorised Officer	APSCL Own	0.500	Planned Actual Days		20-Sep-20	11-Oct-20	26-Oct-20	02-Nov-20	09-Nov-20	30-Nov-20	10 weeks	75 days
WRBO-003	Bamboo fencing in front of water intake channel	LOT	1	RFQ	Authorised Officer	APSCL Own	0.100	Planned Actual		06-Feb-20	27-Feb-20	13-Mar-20	20-Mar-20	27-Mar-20	17-Apr-20	10 weeks	60 days
WRBO-004	Inspection and testing of various materials	LOT	4	DPM	Authorised Officer	APSCL Own	0.400	Planned Actual		01-Mar-20	22-Mar-20	06-Apr-20	13-Apr-20	20-Apr-20	11-May-20	10 weeks	60 days

Sub-Total = 6.000

Turbine

WRTU-001	Calibration of Measuring Equipments	LOT	1	RFQ	Authorised Officer	APSCL Own	0.120	Planned Actual		20-Oct-19	10-Nov-19	25-Nov-19	02-Dec-19	09-Dec-19	30-Dec-19	10 weeks	60 days
WRTU-002	Turbine Bearing Remetalling	LOT	1	DPM	Authorised Officer	APSCL Own	1.200	Planned Actual		12-Sep-19	03-Oct-19	18-Oct-19	25-Oct-19	01-Nov-19	22-Nov-19	10 weeks	150 days

Sub-Total = 1.320

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Package No.	Description of Procurement Package Goods/Works/Service	Unit	Qty.	Procurement method & type	Contract approving authority	Source of Fund	Estd. Cost in Million Tk.	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
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50 MW

WR50-001	Generator (Stator/ Rotor) rewinding	Lot	1	OTM	Authorised officer	APSCL Own	10.00	Planned Actual		10-Dec-19	24-Jan-20	29-Jan-20	03-Feb-20	8-Feb-20	23-Feb-20	11 weeks	120 days
WR50-002	Breather filter repair	Lot	3	DPM	Authorised officer	APSCL Own	1.00	Planned Actual		10-Jul-19	15-Jul-19	20-Jul-19	25-Jul-19	30-Jul-19	04-Aug-19	4 weeks	60 days
WR50-003	Rewinding service	Lot	3	DPM	Authorised officer	APSCL Own	0.45	Planned Actual		17-Jul-19	22-Jul-19	27-Jul-19	01-Aug-19	6-Aug-19	11-Aug-19	4 weeks	60 days
WR50-004	Repair work	Lot	5	DPM	Authorised officer	APSCL Own	0.50	Planned Actual		24-Jul-19	29-Jul-19	03-Aug-19	08-Aug-19	13-Aug-19	18-Aug-19	4 weeks	60 days

Sub-Total = 11.95

HRM

WRHRM-001	Photocopy machine repair	Lot	4	DPM	Authorised officer	APSCL Own	0.100	Planned Actual		Over the Year							60 days
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Sub-Total = 0.100

HRD

WRLHRD-001	Auditorium repairing and interior design, other civil works	Lot	1	OTM (e-GP)	Authorised officer	APSCL Own	10.000	Planned Actual		10-Apr-20	01-May-20	16-May-20	23-May-20	30-May-20	20-Jun-20	10 weeks	120 days
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Sub-Total = 10.000

MIS & ICT

WRMIS-001	Local Area Network Expansion	Lot	2	RFQ	Authorised officer	APSCL Own	1.000	Planned Actual		12-Aug-19	23-Sep-19	23-Oct-19	30-Oct-19	06-Nov-19	27-Nov-19	15 weeks	150 days
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Sub-Total = 1.000

Health, Safety & Environment

WRLHSE-001	Gas connection for incinerator	Lot	1	DPM	Authorised officer	APSCL Own	2.500	Planned Actual		01-Apr-20	22-Apr-20	07-May-20	14-May-20	21-May-20	11-Jun-20	10 weeks	60 days
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Sub-Total = 2.500

Planning and Development

WRLP&D-001	Demarcation work of 1000 Acre Land Acquisition for 200 MW Grid Tied Solar Power Plant Project, Raipura, Narshindi and other areas	Lot	3	RFQ	Authorised officer	APSCL Own	1.500	Planned Actual Days		01-Sep-19	22-Sep-19	07-Oct-19	14-Oct-19	21-Oct-19	11-Nov-19	10 weeks	1 year
WRLP&D-002	Misc. Works	Lot	2	DPM	Authorised officer	APSCL Own	0.200	Planned Actual		01-Dec-19	22-Dec-19	06-Jan-20	13-Jan-20	20-Jan-20	10-Feb-20	10 weeks	1 year

Sub-Total = 1.700

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Civil (South & North)																	
WRLCV SN-001	Construction of main Entrance gate with security room, Road & Footpath.	Lot	1	OTM (e-GP)	Authorised Officer	APSCL Own	20.000	Planned Actual		07-Jul-19	28-Jul-19	12-Aug-19	19-Aug-19	26-Aug-19	16-Sep-19	10 weeks	180 days
WRLCV SN-002	Construction of Stackyard	Lot	1	RFQ	Authorised Officer	APSCL Own	0.200	Planned Actual		23-Jul-19	13-Aug-19	28-Aug-19	04-Sep-19	11-Sep-19	02-Oct-19	10 weeks	180 days
WRLCV SN-003	Construction of Road, drain and footpath connecting Dhaka-Sylhet highway to North Warehouse and Workshop.	Lot	1	OTM (e-GP)	Authorised Officer	APSCL Own	6.000	Planned Actual Days		18-Aug-19	08-Sep-19	23-Sep-19	30-Sep-19	07-Oct-19	28-Oct-19	10 weeks	120 days
WRLCV SN-004	Construction of Road & Drain backside of Warehouse & Workshop Building.	Lot	1	OTM (e-GP)	Authorised Officer	APSCL Own	8.000	Planned Actual		26-Jul-18	16-Aug-18	31-Aug-18	07-Sep-18	14-Sep-18	05-Oct-18	10 weeks	150 days
WRLCV SN-005	Construction of office room for Workshop inside of Warehouse and Workshop Building.	Lot	1	OTM (e-GP)	Authorised Officer	APSCL Own	8.000	Planned Actual Days		19-Jan-20	09-Feb-20	24-Feb-20	02-Mar-20	09-Mar-20	30-Mar-20	10 weeks	150 days
WRLCV SN-006	Construction of two storied canteen building with three storied foundation at 450MW CCPP (North) Project of APSCL.	Lot	1	OTM (e-GP)	Authorised Officer	APSCL Own	30.000	Planned Actual Days		20-Jan-20	10-Feb-20	25-Feb-20	03-Mar-20	10-Mar-20	31-Mar-20	10 weeks	210 days
WRLCV SN-007	Construction of Bridge over discharge channel for Entrance of New Administration & Office Building of 450 MW CCPP (North) plant.	Lot	1	OTM (e-GP)	Authorised Officer	APSCL Own	12.000	Planned Actual Days		21-Jan-19	11-Feb-19	26-Feb-19	05-Mar-19	12-Mar-19	02-Apr-19	10 weeks	180 days
WRLCV SN-008	Construction of Parking shed and Drivers waiting Room for Administration & Office Building of 450 MW CCPP (North) Plant of APSCL	Lot	1	OTM (e-GP)	Authorised Officer	APSCL Own	5.000	Planned Actual Days		22-Jan-20	12-Feb-20	27-Feb-20	05-Mar-20	12-Mar-20	02-Apr-20	10 weeks	120 days
WRLCV SN-009	Construction of Chemical Godown for 450 MW CCPP North & 450 MW South Plant of APSCL	Lot	1	OTM (e-GP)	Authorised Officer	APSCL Own	7.000	Planned Actual Days		18-Aug-19	08-Sep-19	23-Sep-19	30-Sep-19	07-Oct-19	28-Oct-19	10 weeks	120 days
WRLCV SN-010	Construction of Luboil Godown for 450 MW CCPP North & 450 MW South Plant of APSCL	Lot	1	OTM (e-GP)	Authorised Officer	APSCL Own	7.000	Planned Actual Days		08-Sep-19	29-Sep-19	14-Oct-19	21-Oct-19	28-Oct-19	18-Nov-19	10 weeks	120 days
WRLCV SN-011	Making Room by Partition Wall in first floor of Warehouse and workshop Building of 450 MW CCPP (North) Plant of APSCL	Lot	1	OTM (e-GP)	Authorised Officer	APSCL Own	8.000	Planned Actual Days		25-Jan-20	15-Feb-20	01-Mar-20	08-Mar-20	15-Mar-20	05-Apr-20	10 weeks	150 days
WRLCV SN-012	Construction of Porch in front of Administration and Office Building of 450 MW CCPP (North) Plant of APSCL	Lot	1	RFQ/DPM	Authorised Officer	APSCL Own	1.000	Planned Actual Days		18-Aug-19	08-Sep-19	23-Sep-19	30-Sep-19	07-Oct-19	28-Oct-19	10 weeks	120 days
WRLCV SN-013	Construction of Boundary wall, Road & Drain at left side open space of 2nd gate of North & South Plant.	Lot	1	OTM (e-GP)	Authorised Officer	APSCL Own	15.000	Planned Actual Days		27-Jan-20	17-Feb-20	03-Mar-20	10-Mar-20	17-Mar-20	07-Apr-20	10 weeks	180 days
WRLCV SN-014	Dismantling of old wall & Construction of New Boundary wall Northern side of South Plant.	Lot	1	OTM (e-GP)	Authorised Officer	APSCL Own	3.000	Planned Actual Days		18-Aug-19	08-Sep-19	23-Sep-19	30-Sep-19	07-Oct-19	28-Oct-19	10 weeks	120 days
WRLCV SN-015	Repair and Painting Works for different Building, Boundary Wall of North & South Plant.	Lot	3	OTM/RFQ	Authorised Officer	APSCL Own	3.000	Planned Actual Days		29-Jan-20	19-Feb-20	05-Mar-20	12-Mar-20	19-Mar-20	09-Apr-20	10 weeks	120 days
WRLCV SN-016	Construction of Gate (Gate-1) of North & South	Lot	1	OTM (e-GP)	Authorised Officer	APSCL Own	2.500	Planned Actual Days		18-Aug-19	08-Sep-19	23-Sep-19	30-Sep-19	07-Oct-19	28-Oct-19	10 weeks	120 days

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WRLCV SN-017	Making Room in first floor of TR-TSK office .	Lot	1	OTM (e-GP)	Authorised Officer	APSCL Own	2.500	Planned Actual		29-Jan-20	19-Feb-20	05-Mar-20	12-Mar-20	19-Mar-20	09-Apr-20	10 weeks	120 days
WRLCV SN-018	Making Room for Nitrogen Plant of North Plant with provision of AC.	Lot	1	OTM	Authorised Officer	APSCL Own	1.500	Planned Actual		18-Aug-19	08-Sep-19	23-Sep-19	30-Sep-19	07-Oct-19	28-Oct-19	10 weeks	120 days
WRLCV SN-019	SFC Exciting Panel Enclosure for North & South Plant with provision of AC.	Lot	1	OTM	Authorised Officer	APSCL Own	3.000	Planned Actual		08-Sep-19	29-Sep-19	14-Oct-19	21-Oct-19	28-Oct-19	18-Nov-19	10 weeks	120 days
WRLCV SN-020	Installation of MS grating over Drain top of 450 MW CCPP Plant	Lot	1	OTM	Authorised Officer	APSCL Own	8.000	Planned Actual		18-Aug-19	08-Sep-19	23-Sep-19	30-Sep-19	07-Oct-19	28-Oct-19	10 weeks	150 days
WRLCV SN-021	Slope Maintaining of South Plant drain by concrete Laying.	Lot	1	OTM	Authorised Officer	APSCL Own	2.500	Planned Actual		29-Jan-20	19-Feb-20	05-Mar-20	12-Mar-20	19-Mar-20	09-Apr-20	10 weeks	120 days
WRLCV SN-022	Installation of Shed top of South Water Treatment Plant.	Lot	1	OTM	Authorised Officer	APSCL Own	1.500	Planned Actual		08-Sep-19	29-Sep-19	14-Oct-19	21-Oct-19	28-Oct-19	18-Nov-19	10 weeks	120 days
WRLCV SN-023	Manpower (Outsourcing)	Lot	1	OTM	Authorised Officer	APSCL Own	4.000	Planned Actual		18-Aug-19	08-Sep-19	23-Sep-19	30-Sep-19	07-Oct-19	28-Oct-19	10 weeks	1 year
WRLCV SN-024	Replacement and installation of raised floor tiles of control building.	Lot	1	OTM	Authorised Officer	APSCL Own	3.000	Planned Actual		08-Sep-19	29-Sep-19	14-Oct-19	21-Oct-19	28-Oct-19	18-Nov-19	10 weeks	120 days
WRLCV SN-025	Construction of room for CW pump operator at CW pump house area	Lot	1	RFQ	Authorised Officer	APSCL Own	1.000	Planned Actual		08-Sep-19	29-Sep-19	14-Oct-19	21-Oct-19	28-Oct-19	18-Nov-19	10 weeks	120 days

Sub-Total = 162.700

Mechanical, 450 MW CCPP (North)

WRLMM N-001	Different instrument air interconnecting pipeline works	Lot	1	RFQ	Authorised Officer	APSCL Own	0.20	Planned Actual		01-Jul-19	22-Jul-19	06-Aug-19	13-Aug-19	20-Aug-19	10-Sep-19	10 weeks	120 days
WRLMM N-002	Piping interconnection to Water Treatment Plant Plant from North CW Pipeline works	Lot	1	OTM	Authorised Officer	APSCL Own	0.80	Planned Actual		01-Sep-19	22-Sep-19	07-Oct-19	14-Oct-19	21-Oct-19	11-Nov-19	10 weeks	120 days

Sub-Total = 1.000

Grand Total = 466.100

Approved By

Engr. AMM Sazzadur Rahman
Managing Director
Saugani Power Station Company Ltd.